Maintenance Schedule Timeline and Budget Estimates

Estimated Cost Building/Loc. CESA Score $\quad \begin{array}{ll}\text { Page Number } \\ \text { CESA Audit }\end{array}$

| Energy Efficiency |  |  |  |
| :---: | :---: | :---: | :---: |
| Fund 49 or a combination of 49 \& 10 | \$ | $\begin{array}{r} 400,000 \\ 40,500 \end{array}$ | District District |
| Purchased Using Building Budget 2019-2020 | \$ | 16,000 | ms |
| Purchased Using Building Budget 2019-2020 | \$ | 20,000 | RVE |
|  | \$ | 2,500 | Ms |
|  | \$ | 2,500 | HS |
|  | \$ | 10,000 | RVE |

Assess and Replace througout District

## Assess and Replace througout District

 Assess and Replace througout District

| 60,000 | MS |  |
| :---: | :---: | :---: |
|  | 72,000 | District |
| 28,00 | HS |  |
|  | 82,000 | District |
|  | 15,000 | MS |
|  | 4,000 | RVE |
| RVE |  |  |
|  | 21,000 | District |
|  | 12,000 | HS |
|  |  |  |
| $\$$ | 4,500 | RVE |
| $\mathbf{S}$ | 4,000 | MS |

60,000
72,000
72,000
28,000
72,000
15,000
5,000
$\begin{array}{ll}\$ & 44,000 \\ \$ & 21,000\end{array}$
\$ 12,000

Electrical Upgrades
RVE Emergency Generator \& Transfer Switch Testing Decommission Electrical Generator
xterior Gates \& Fencing
fire Alarms
Greenspaces/Outdoor Areas

Gymnasiums
Floors - Hallways
Evaluate \& Design Campus Drainage (Jewell)
$\qquad$
\$ 13,500
\$ 140,000 RVE

37,500 \$ 40,000 \$ 50,000 \$ 50,000 | $\$$ | 25,000 | $\$$ | 50,000 | $\$$ | 50,000 | $\$$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

\$ 14,173
\$ 10,000
\$ 50,000 \$ 50,000 \$ 50,000

Controls Update \& Standardization
Recommission Completete HVAC System at HS Equipment Conditions Report Review HS Boilers

HS Chillers

MS Units

RVE Units

RVELC Units
Kitchens
Kitchens
ibrary Media Centers
MS IMC Updates to Floor, Electrical, Ceiling, Doors \& Walls HS IMC Updates to Flor
MS Furniture Upgrade
HS Windows \& Doors for Outdoor Area

MS Hallway and Library LED Upgrade (Hills Quote, 5/21)
MS Hallway Lighting Replacement - ALL LED
HS Hallway LED Upgrade

Lockers
ain offices
Miscellaneous Exteriors
VE Brick Repair \& water shedding, flashing, seals
HS Brick Repair \& water shedding, flashing, seals
Miscellaneous Interior
Electrical Panel Infrared Testing

| $\$$ | 180,000 | District | 19 | 48 |
| :---: | :---: | :---: | :---: | :---: |
| $\$$ | 17,500 | Ms | 19 | $49-50$ |
| $\$$ | 17,500 | HS | 19 | $49-50$ |
| $\$$ | 1,000 | District | 17 | 51 |

1998 Boilers - Nearing End of Useful Service Life Replace Pump \& Dump AHU serving Front Office
nstall boiler pump \& bypass on Boiler 1
Add Direct Digital Controls to replace LON
HS addition of Boiler Pum

Dehumidification to older HS Sections
Add AC to Band \& Choir Rooms at High School \$ 44,000
1993 Wing Add colling to Unit Ventilators
Replace Unit Ventilators

Penthouses 2 (2019) \& 8
Penthouses 1, 3, 4
Penthouse 5
enthouse $6 \& 7$
Add/Replace AC to Band \& Choir Rooms at Ms
asident

dd AC to Gym w/exhaust through kitchen
\$ 60,340 RVELC
20

See John's Space Profile Checklist See John's Space Profilie Checklist
$\begin{array}{ll}50,000 & \text { MS } \\ 50,000 & \text { HS }\end{array}$
$\begin{array}{ll}50,000 & \text { HS } \\ 50,000 & \text { MS } \\ 50,000 & \text { HS }\end{array}$
$\begin{array}{ll}\$ & 48,31 \\ \$ & 16,42\end{array}$
MS
MS
\$ 30,000

$\begin{array}{lll} & 180,951 & \text { \$ } \\ \text { \$ } & 94,000\end{array}$ $\begin{array}{lr}\$ & 96,546 \\ \$ & 114,220\end{array}$

| 52,626 |
| :--- | ---: | \$ 50,000 s 100,000

\$ 38,700
\$ 171,609
\$ 70,723
$\$ \quad 60,340$
\$ 50,000 \$ 50,000
\$ 17,260
48,314
$8^{8,950}$ \$ 30,
Painting Exterior
Painting Interior
Pavement Painting
Pavement Painting
Pavement Resealing
Pavement Reseal


