## RIVER VALLEY SCHOOL DISTRICT

		Maintenance Schedule	Timeline	and Bu	dget Estimates	S									
			Estimat	ted Cost	Building/Loc.	CESA Score	Page Number CESA Audit	2019-2020		)- <u>2021</u>	<u>2021-2</u>		2022-2023	2023-2024	<u>2024-2025</u>
		Frank, Ffficiana						\$ 2,217,250	\$ 8	801,483	\$ 80	1,063 \$	310,000	\$ 205,00	\$ 183,616
Athletic Fields		Energy Efficienc	Cy					\$ 1,002,054							
	Track Surface Soccer Field Lights	Fund 49 or a combination of 49 & 10		400,000 40,500	District District				\$ 1	125,000					
Cafeterias/Common Spa	ces														
	Replace MS Cafeteria Tables	Purchased Using Building Budget 2019-2020		16,000	MS										
Ceiling Repairs	Replace RVE Cafeteria Tables	Purchased Using Building Budget 2019-2020	\$	20,000	RVE										
Sinks - Classrooms	MS Tech Ed Room Sinks		\$	2,500	MS				\$	2,500					
	HS Tech Ed Room Sinks		\$	2,500	HS				\$	2,500					
Classrooms	Permanent Wall Between Steigenberger & T Johnson Classrooms		\$	10,000	RVE						\$ 10	0,000			
Clocks & Bell System Curb & Walk Replaceme	nte	Assess and Replace througout District									\$ 50	),000 \$	50,000	\$ 50,000	
сиго & waik керіасете	ints	Assess and Replace Unrougout District									ې 5 <b>ر</b>	J,000 Ş	30,000	\$ 50,000	
Desks, Tables, Chairs		Assess and Replace througout District							\$	37,500	\$ 40	),000 \$	50,000	\$ 50,000	
Doors Exterior		Assess and Replace througout District							\$	25,000	\$ 50	),000 \$	50,000	\$ 50,000	
	RVE Door C, RVHS Doors O & T HS Entrance #4		\$	25,100 9,357	District HS	24				25,100			•	. ,	
	HS Entrance #5		\$ \$	9,337 8,849	HS	34 34									
	HS Wood Entry Doors to Rm. 18 & IT Entry HS Metal Shop Overhead Door, Man Door, Over Door Panel		\$ \$	12,000 7,000	HS HS	34 34									
	HS Gymnasium Doors to allow FOB access			12,500	HS	34									
	RVE Entrance #1 Front RVE Entrance #2 Back			18,400 14,173	RVE RVE	34 34			\$	14,173					
	MS DO Delivery Door "K"				MS	34									
Doors Interior															
Drainage Improvements	Middle School Foundation - Option 1		ć	60,000	MS				Ś	60,000					
	Standing Water between MS and RVE - Option 1		\$	60,000 72,000	District				\$	60,000 72,000					
	North Side of HS Roof Drains, Discharge Area, Parking Lot Drainage Track/Football Field - Option 1			28,000 82,000	HS District					28,000 82,000					
	Middle School Downspouts - Option 1		\$	15,000	MS					15,000	<b>ć</b> 4.				
	Elementary Playground & Parking Lot Drainage - Option 1 Drain Tile between Softball & Baseball Field			44,000 21,000	RVE District							1,000 1,000			
	Repair Broken & Bent Drain Discharge Outlets at HS	Is this part of North Side?	\$	12,000	HS				\$	12,000					
Electrical Upgrades				4.500	D) (=	22									
	RVE Emergency Generator & Transfer Switch Testing Decommission Electrical Generator		\$ \$	4,500 4,000	RVE MS	22 33	53-54								
Exterior Gates & Fencing Fire Alarms															
Greenspaces/Outdoor A	reas Evaluate & Design Campus Drainage (Jewell)		\$	13,500	District			\$ 13,500							
Gymnasiums Floors - Hallways			•	,				,							
	RVE Hallway, including asbestos removal		\$ 1	140,000	RVE	25									

Floors - Classrooms Floors - Main Office HVAC

Pavement Painting Pavement Resealing Paving - Asphalt

HVAC														
	Controls Update & Standardization		\$	180,000	District	19	48							
	Recommission Complete HVAC System at MS		\$	17,500	MS	19	49-50							
	Recommission Complete HVAC System at HS		Ś	17,500	HS	19	49-50							
	Equipment Conditions Report Review		Ś	1,000	District	17	51							
	HS Boilers		Y	1,000	District	17	31							
	LI2 POLIEI2	1000 Bailars Nearing End of Usaful Carvisa Life			uс	20								
		1998 Boilers - Nearing End of Useful Service Life			HS	29		<b>~</b>	22.450					
		Replace Pump & Dump AHU serving Front Office						\$	22,158					
		Install boiler pump & bypass on Boiler 1						Ş	23,134					
		CO For Cab Heaters to DDC						Ş	2,903					
		Add Direct Digital Controls to replace LON						\$	55,769					
		HS addition of Boiler Pump						\$	7,541					
	HS Chillers													
		Dehumidification to older HS Sections			HS			\$	180,951					
		Add AC to Band & Choir Rooms at High School	\$	44,000	HS	20			\$	44,000	)			
		1993 Wing Add colling to Unit Ventilators			HS			\$	96,546					
		Replace Unit Ventilators						Ś	114,220					
								-	,					
	MS Units													
	IVIO OTIICO	Penthouses 2 (2019) & 8			MS	29		¢	52,626					
			Ļ	150,000				\$						
		Penthouses 1, 3, 4	\$	150,000	MS	29		\$	113,587	E0 000				
		Penthouse 5	\$	50,000	MS	29			\$	50,000				
		Penthouse 6 & 7	\$	100,000	MS	29					\$	100,000		
		Add/Replace AC to Band & Choir Rooms at MS	\$	50,000	MS									
		Convert Residential Dehumidification to Commercial	I		MS			\$	38,700					
	RVE Units													
		Add AC to Gym HV-1 (add coil w/ exhaust through ki	it(\$	70,723	RVE	20					\$	70,723		
		Convert to Variable Air Volume Ventilation System						\$	171,609					
	RVELC Units													
		Add AC to Gym w/exhaust through kitchen	\$	60,340	RVELC	20					\$	60,340		
Kitchens		, .	•	,							·	,		
Library Media Centers														
Library incula centers	MS IMC Updates to Floor, Electrical, Ceiling, Doors & Walls	See John's Space Profile Checklist	\$	50,000	MS						¢	50,000		
	HS IMC Updates to Floor, Electrical, Ceiling, Doors, Windows	See John's Space Profile Checklist	¢	50,000	HS				\$	50,000	٦ ,	30,000		
	MS Furniture Upgrade	see John's Space Frome Checklist	¢	50,000	MS				۲	30,000	ي ر	50,000		
			ب خ								ب خ	50,000		
	HS Furniture Upgrade		Ş	50,000	HS				<b>A</b>	47.266	, >	50,000		
	HS Windows & Doors for Outdoor Area		\$	17,260					\$	17,260	J			
Lighting														
	MS Emergency Lighting Replacement		Ş	48,314	MS	38		\$	48,314					
	MS Hallway and Library LED Upgrade (Hills Quote, 5/21)		\$	16,429	MS									
	MS Hallway Lighting Replacement - ALL LED								\$	8,950	)			
	HS Hallway LED Upgrade		\$	30,000							\$	30,000		
Locker Rooms														
Lockers														
	MS Locker Replacement											\$	75,0	100
	HS Locker Replacement													
Main Offices	·													
Miscellaneous Exteriors														
	MS Brick Repair & Water sheddding, flashing, seals		\$	25,000	MS	23								
	RVE Brick Repair & water shedding, flashing, seals		¢	25,000	RVE	23								
	HS Brick Repair & water shedding, flashing, seals		ć	25,000	HS	23								
Miscellaneous Interiors			Ą	23,000	113	23								
winscenaneous interiors			¢	F F00	District	2.4			^	F F04	1			
Dalastina Fost-of-o	Electrical Panel Infrared Testing		\$	5,500	District	24			\$	5,500	J			
Painting Exterior														
Painting Interior														
Pavement Painting														

Playgrounds Upgrades	High School Middle School RV Elementary RV Early Learning Center Other District Areas  Install fence & gates at ELC Playground Sidewalk from front of building to playground Install fence & gates at RVE Playground				ELC RVE RVE				Ş	75,	000 \$ \$	30,000 30,000 \$	30,000	
Plumbing	MS Additional Sump Pump & Redirect Discharge		\$	8,200	MS		\$	8,200						
Restrooms Roofing	SEE ROOF REPLACEMENT SCHEDULE SHEET  HS Section 9 (West Gym)  HS Section 10 (weight room/wrestling room)  HS Section 11 (Mechanical Room)  HS Auto Shop						\$ \$ \$ \$	93,555 \$ 54,947 48,443 46,493	- <b>\$</b>		- \$	- \$	\$ -	183,616
Secure Entrances & Sec Telephone System Windows		nd Replace througout District	\$ \$ \$ \$	10,000 12,000 25,000 100,000	MS HS HS RVE	27 27 27 27	\$ \$	10,000 12,000 \$	25,000 \$	100,	\$	25,000 \$	25,000	